

# BOARD OF TRUSTEES Enrollment Management & Student Affairs Committee February 20, 2025 Minutes 12:45 – 1:45 PM Owl's Nest, Ely Campus Center

A live stream of the meeting for public viewing will also take place at the following link: <u>https://www.westfield.ma.edu/live</u>

# **MEMBERS PRESENT:**

- Committee Chair William Reichelt
- Vice Chair Tessa Lucey
- Secretary Jason Queenin
- Trustee Daniel Currier
- Trustee George Gilmer

Also present and participating were;

- Westfield State University President, Dr. Linda Thompson
- Vice President of Enrollment Management and Student Affairs, Dr. Kevin Hearn
- Director of Admissions, Mike Mazeika
- Director of Career Center, Junior Delgado

Trustee Reichelt called the meeting to order at 12:45 PM. A roll call was taken of the Trustees participating as listed above and it was announced that the meeting was being livestreamed and recorded.

**MOTION** made by Trustee Currier seconded by Trustee Gilmer, to approve the minutes of the December 9, 2024 meeting. There being no discussion, a roll call was conducted, **motion passed.** 

#### Spring 2025 Review

- Dr. Hearn presented the spring 2025 undergraduate enrollment numbers.
- Enrollment goals were met for the third consecutive enrollment cycle, after 10 years of decline.
  - Target of 20 first-year students enrolled 26.
  - Target of 75 transfer students was met.
- 175% increase in completed applications for first-year students and a 108% increase for transfer students.
- The enrollment model will take into account admissions entry points and year-over-year retention data to build a three-year enrollment projection for budget purposes.
- Admissions criteria have not changed, and GPA expectations are being met.
- Retention initiatives are being re-examined, with academic performance as a primary indicator of success.
- Partnership with Holyoke Community College (HCC) through the Aspen Institute to serve transfer

students.

### Fall Enrollment Preview

- A more aggressive goal of 857 first-year students has been set for the fall, a 22% increase over the last two years.
- There are decreases in inquiries and applications, but this is not a major concern due to a more strategic admissions approach.
- Deposits are up 75 year over year.
- Challenges include a large portion of deposits from families who have not filled out the FAFSA and concerns about data privacy.

### Market Opportunities and Investments

- Need to capture back the market and be strategic about local options (Worcester, Fitchburg, Framingham).
- Need to invest in markets like they haven't been able to in many years.
- Doing better with the Hartford market, but there's still room for improvement.
- Growing East and South helps.

### Current Efforts and Improvements

- Continued integration of the student information system.
- Texting is now used as a format of communication to students.
- Improving communications to both students and parents through a new newsletter.
- Continuing the development and improvement of campus programs.

### Accepted Student Day Data

- First accepted student day is close to selling out with 220 registered out of a limit of 230.
- 180 registrants are from Massachusetts.
- Top inquiries: Criminal Justice (32), Education (28), Psychology (23), and Undeclared/Exploratory (20).

#### Initiatives to Improve Admissions:

- Working with Marcomm and Dr. Rice to redesign the University website.
  - 80% of prospective student audience comes through the website.
- Creating a series of digital assets for the University.
  - High-value video resources for deployment in various places, including campus events.
- Strategic focus on the value proposition and outcomes.
- Striving for exceptional customer service as a differentiator.
- Aiming to be a one-stop shop for inquiries.
- Training sessions for faculty members to help with accepted student days.

#### Enrollment Success

- The secret to enrollment success is retention.
- It is critical to retain current students before focusing solely on customer growth.
- The demographic cliff starts this fall.
- The University will be aggressive and unapologetic about the student experience.
- Will work aggressively to capture market share and talk large in secondary markets, building tertiary markets.
- The demographic study indicates a five-year decline, followed by a two-year growth period.

#### Opportunities for Growth

• Focus on graduate students and adult students needing additional education.

- Identify opportunities for new degrees or certificates and position the university as the best in class.
- Explore more fast-track programs where students can get an undergraduate and graduate degree simultaneously.
- Share and repost university activities on social media platforms.

# **Update on Strategic Enrollment Planning**

- Establishing a Strategic Enrollment Planning Committee with membership from all divisions and departments.
- Committee will be chaired by administrators but staffed by faculty, staff, and students.
- Three subcommittees: undergraduate admissions, graduate admissions, and student retention.
- Responsible for the development and implementation of a three-year strategic plan.
  - Includes assessment and development of specific short-term and strategic long-term initiatives.
- The plan will be flexible and continuously updated.

# **Department Spotlight: Career Center**

- Director of the Career Center, Junior Delgado has been at Westfield State University for almost 25 years and director for 16 years.
- The Career Center team includes Giselle Frechette, Dino Innarelli, Jennifer Dobiecki, Sharon Welch, Lori Putnam, Rachel Gelina, and student workers. The advisors have over 80 years of career development experience.

# Career Center Outcomes

- A study showed that 58% of adults choose higher education for job and career outcomes.
- Career plays a significant role in retention.
- They have reached over 500 students this past year, met with over 1200 students, has about a 10% participation rate in career fairs and did 175 classroom visits impacting over 3,500 students.
- Most graduates find employment within six months.
- Securing full-time employment during graduate school is continually increasing.
- The postgraduate survey report is done for graduate classes each year.
- Team Connect shows administration page views, active users, and top community pages.
- Labor market insights provide students with real-time information on jobs, salaries, and skills.

# Improving the Campus Career Ecosystem

- Create additional work-study opportunities to build experience for students.
- Work with faculty to highlight existing internship opportunities and create new ones.
- Use experiential learning opportunities to differentiate units.

# Integrating Career Learning into the Student Life Cycle

- Continue engagement with admissions and orientation activities.
- Explore the feasibility of a Career Champions Network.
- Integrate the postgraduate survey.

# Collaborative Efforts for Increased Response Rate

- The goal is to work collaboratively with departments to increase the postgraduate survey response rate.
  - The last graduating class had a 24% response rate.
  - Out of approximately 650 graduates, only 150 took the survey.
- Faculty relationships are valuable for reaching students.

Target and Invest in Employer Relationships

- Solicit new corporate partnerships to leverage relationships for support and funding.
  - This includes financial support, student visits, internships, and full-time jobs.
- Engage partners in the development of new programs and credentials.
  - Explore new credential certificates that align with the employer community.
  - The employer community has requested additional credentials outside of degrees.
- Forge is a company that partners with large U.S. corporations to produce courses that students can take self-paced.
  - The credential can be shared on their resume and LinkedIn profile.

#### Questions and Answers

- Postgraduate Survey:
  - The survey asks if graduates are securing employment in their major.
  - The postgraduate survey has been conducted for approximately 30 years.
- Employer Interactions:
  - Employers have expressed interest in programs the University doesn't offer.
  - Examples include actuarial science, logistics/supply chain management, and sales programs.
  - Industry Needs and Opportunities:
    - There are many opportunities to work with industries, including internships.
    - Suggested programs include environmental health and safety and healthcare.
  - Early College Programs:
    - The Commonwealth of Massachusetts is pushing for early college and professional development for young people.
  - Sharing Information with Students:
    - It's important to share information about fields students may not know about.
    - Example: A manufacturer is looking for chemistry majors to mix dyes.
    - Educate students on the diverse opportunities within companies beyond their initial perceptions.

**MOTION** made by Trustee Currier, and seconded by Trustee Lucey, to adjourn. A roll call was completed, motion passed **unanimously**.

Meeting adjourned at 2:24 PM

#### **Attachments:**

- a. Minutes December 9, 2024
- b. EMSA Presentation PPT

# Secretary's Certificate

I hereby certify that the foregoing is a true and correct copy of the approved minutes of the Westfield State University Board of Trustees meeting held on February 20, 2025.

Jason Queenin, Secretary

Date